

**AGENDA**  
**Snow Hill Board of Commissioners**  
**Monday, 10 March 2014**  
**G. Melvin Oliver Town Hall**  
**201 N Greene Street**

- |     |   |  |
|-----|---|--|
| 1.  | <b>Call to Order</b>  | <i>Invocation / Pledge of Allegiance</i> |
| 2.  | <b>Roll Call</b>  |  |
| 3.  | <b>Consider Agenda Approval</b>   |  |
| 4.  | <b>Consider Minutes Approval</b>  | <i>10 February 2013</i>                  |
| 5.  | <b>Program:</b> Comprehensive Plan Review   | <i>Dr. Jerry Weitz</i>                   |
| 6.  | <b>Presentation(s):</b> None  |  |
| 7.  | <b>Report of Officers:</b>  |  |
|     | <b>a. Mayor</b>   |  |
|     | <b>b. Town Administrator</b>  |  |
|     | 1. Billing Methods  | <i>Discussion</i>                        |
|     | 2. Connie Circle Update   | <i>Information</i>                       |
|     | 3. Eastern Region Funding   | <i>Information</i>                       |
|     | 4. Fee Schedule Revision  | <i>Action Request</i>                    |
|     | 5. Water Production Well 4A   | <i>Action Request</i>                    |
|     | 6. Solid Waste Collection Contract  | <i>Action Request</i>                    |
|     | 7. Water / Sewer Equipment Purchase   | <i>Action Request</i>                    |
|     | <b>c. Town Clerk / Finance Officer</b>  |  |
|     | 1. Budget Amendment II  | <i>Action Request</i>                    |
|     | 2. 2013 Delinquent Taxes  | <i>Action Request</i>                    |
|     | 3. Tax Release  | <i>Action Request</i>                    |
| 8.  | <b>Report of Boards:</b> Development Advisory<br>Planning Board                             |  |
| 9.  | <b>Public Comments</b>  |  |
| 10. | <b>Action Items</b>   |  |
|     | 1. Consider Adoption of Comprehensive Plan  |  |
|     | 2. Consider Fee Schedule Amendments   |  |
|     | 3. Consider Authorizing the Installation of Well 4A*  |  |
|     | 4. Consider Awarding Solid Waste Collection to Carolina Waste Management                    |  |
|     | 5. Consider Authorizing Administrator to Seek / Purchase a Service Truck                    |  |
|     | 6. Consider Adoption of Budget Amendment II   |  |
|     | 7. Consider Authorizing the Collection of 2013 and Prior Years Taxes by any Allowable Means |  |
|     | 8. Consider Authorizing the Release of Property Taxes on Parcel 9003819                     |  |
| 11. | <b>Closed Session: Legal Consultation / Personnel</b>                                       |  |
| 12. | <b>Commissioner Comments</b>  |  |
| 13. | <b>Adjourn</b>  |  |

*Any person who has a disability requiring a reasonable accommodation to participate in this meeting should contact Town Hall prior to the meeting date. Requests for an interpreter require five (5) working days notice. Proposed agenda current as of 3-5-14*

**MINUTES  
SNOW HILL BOARD OF COMMISSIONERS  
MONDAY, FEBRUARY 10, 2014  
MELVIN G. OLIVER TOWN HALL  
201 N. GREENE STREET  
SNOW HILL, NC 28580**

- 1. Call to Order – Mayor Liles called the meeting to order at 7:00 p.m. The prayer was offered by Commissioner Wilkes. The Pledge was led by Commissioner Hagans.**
- 2. Roll Call – All present except Commissioner Washington. A quorum was declared.**
- 3. Consider Agenda Approval – Motion to approve by Commissioner Hagans, Seconded by Commissioner Shackelford-Carried**
- 4. Consider Minutes Approval – (January 13, 2014) Motion to approve by Commissioner Wilkes, seconded by Commissioner Hagans-Carried**
- 5. Program: Connie Circle Improvements – Mr. Hill said that there had been some interest in improving the entrance to Connie Circle. He said that the Town owns the portion up to where the pavement stops. He said that the gravel/dirt section is private property. He said that he had some conversation with that property owner and they had not come to a very clear agreement as to what improvements will be made and whether or not that property owner is willing to put up any money for the improvements. He said that the Town would have to own that property as a Town street before any Town money could be put into it. He said that he had included in the Board's package the cost estimate for making those improvements. He said it totaled around \$146,000. He said that he would like to give anyone an opportunity to offer any comments that they might have concerning this.**
  - 1) David Jones – Mr. Jones asked those that were residents of Connie Circle to stand up. James Waters, 209 Connie Circle, and Laura Waters, 204 Connie Circle was present. Mr. Jones thanked the Town for bringing this matter up. He said that he went out there and took some pictures and would try to get them to the Commissioners as soon as possible. He asked if the Commissioners get a chance to ride through the area and they will see that the area needs much improvement. He said that they understood and**

appreciate the difficulty in dealing with a private owner, however this is our town and we respectfully encourage the town leadership to do what they can in this situation. He said that the children getting to the bus was awful. He said that he was reaching out to the people on Connie Circle and encouraging them to come to the Board Meetings and voice their opinion and meet the Board who will make these decisions.

- 2) Gene Riddle – Mr. Riddle said that he agreed with Mr. Jones but there were some problems at other areas in Town. Mr. Riddle told the Board to watch what they did because you may wind up having to look at the other areas that have similar problems.
- 3) James Waters – Mr. Waters, 209 Connie Circle, said that on Chelsea Drive there were certain areas that were blinding at night. He said that he would like to see the Town to look at that and see if maybe some lights could be put up. He also said that he would like to see some more street lights on Connie Circle.
- 4) Clara Shaw – 107 Carver Drive – Ms. Shaw praised the Town for the recent snow cleanup that was done.

Mayor Liles said that he would like to form a Committee to look at these issues. He said that he would like to get together with the landlords and try to work out something. He asked Mr. Hill to form a committee. Commissioner Taylor asked if there were a copy of the Planning Board Minutes concerning this issue and the recommendations from the Planning Board requiring to asphalt up to a certain point. Mr. Hill said that the best he could tell the first phase of the project was built in 1985 and that he could find mention of the project, but it was very brief. He has asked Attorney Pridgen to look into this matter. Mr. Riddle asked if the residents had complained to the Landlord. Mayor Liles told the citizens that the Board would definitely get back with them concerning this matter.

6. Presentations – 1) YMMI Recognition – Mr. Hill introduced Mr. Mays who is the facilitator of the YMMI (Young Minority Male Initiative). This group has help with several projects for the Town. They help with the Sweet Potato Festival and helped cleanup the area behind the Welcome sign. Mr. Mays gave each student a chance to speak about their involvement in this and how the program has impacted their lives.
- 2) CDBG Update/Entrepreneurial Friendly Community – Mr. Master said that one of the requirements of the Small Business Entrepreneur Assistance Grant is to establish an “Entrepreneur Friendly Environment” in the Town of Snow

**Hill. The Town has already contracted with Carolina Opportunities, Inc. to Facilitate this effort as a separate planning effort under the grant award budget. He has asked that the Board appoint a person to serve as the Town's Entrepreneur and Small Business Facilitator and to adopt the document that he presented as the initial Plan of Work for the Entrepreneur Friendly program in Snow Hill.**

**7. Report of Officers:**

**A. Mayor – Mayor Liles thanked the staff for a job well done in the cleaning of the streets after the snow storm**

**B. Town Administrator – Dana Hill**

- 1) Billing Methods – As requested in the January meeting, information was compiled regarding the cost of switching to utility bills mailed in an envelope as opposed to the current postcard. Costs for the switch amounted to a \$4,966 increase. Attorney Pridgen said that there was nothing illegal about mailing postcards as long as there were no social security numbers or bank account numbers on the cards.**
- 2) Powell Bill Audit – Mr. Hill announced that a Powell Bill audit had been done and the results were included in the packets for review. Two minor issues were reported, both of which have been addressed and corrected.**
- 3) Operating Hours – Mr. Hill asked the Board to consider changing Town Operating Hours from M-F 8-5 to 7:30-5:30 Monday through Thursday and 7:30-11:30 on Friday. He believes that the major advantage to this would be that customers will have an expanded opportunity to do business and request service before or after “normal” work hours. He would like to post these changes in February and begin this on a Trial basis in March. It was the consent of the Board to try this.**
- 4) Water Main Replacement Project – Mr. Hill announced that he received and opened bids for the water line replacement project in December and January. Low bid was received from Step Construction of Kinston and asked that the Board award that contract and adopt the capital budget for the project, which is being funded through a no interest loan for NCDENR.**
- 5) Fleet Management Plan – Mr. Hill presented a proposed fleet Management plan. He said the practices outlined were already**

**in place but that our property/liability carrier had suggested that we have a formal plan in place.**

**C. Town Clerk/Finance Officer**

- 1) Budget Amendment – Cathy Webb presented several Budget Amendments for approval. (Copy attached with minutes)**

**8. Reports of Boards: None**

**9. Public Comments-**

- 1) Dale Hancock, with Media Cast, gave an update on the cable Service. He said that he was upgrading the system and hoped that it would be much better.**

**10. Action Items –**

- 1) Consider awarding Contract for Water Main Replacement to Step Construction – Motion made by Commissioner Taylor, seconded by Commissioner Hagans – Carried**
- 2) Consider Adoption of Capital Improvement Budget for Water Main Replacement – Motion made by Commissioner Wilkes, seconded by Commissioner Hagans – Carried**
- 3) Consider Adoption of Fleet Management Plan – Motion made by Commissioner Shackelford, seconded by Commissioner Wilkes-Carried**
- 4) Consider Adoption of Budget Amendment I – Motion made by Commissioner Taylor, seconded by Commissioner Washington-Carried**
- 5) Consider Consent to Initiate Hearing Process for Comprehensive Plan- No action – Presentation cancelled**
- 6) Consider appointing an Entrepreneur and Small Business Facilitator – Motion made by Commissioner Wilkes, seconded by Commissioner Hagans-carried**
- 7) Consider adopting the Plan of Work for the Entrepreneur Friendly Program – Motion made by Commissioner Shackelford, seconded by Commissioner Wilkes-Carried**

**11. Closed Session – Legal Consultation – Cancelled**

- 12. Commissioner Comments – Commissioner Shackelford and Commissioner Wilkes attended a training session in January and said that the session was very interesting and informative.**

**13. Adjourned – There being no further business to come before the Board, a motion was made by Commissioner Shackleford, seconded by Commissioner Wilkes and carried to adjourn. The meeting adjourned at 8:25 p.m.**

---

**Mayor**

---

**Clerk**

## MEMORANDUM

5 March 2014

To: Mayor Liles  
SH Commissioners

From: Dana Hill

Re: Agenda Items

Item 5 Please bring your copy of the proposed Comprehensive Plan for reference. Dr. Weitz will ask that you consider adopting the plan in tonight's meeting. I think it is important to point out that its purpose is to provide a guidance document and "map" as Snow Hill grows and projects are undertaken. The plan will become a working document that can be altered as needs and resources change. The plan is not intended to be a regulation or binding document in any way.

Item 7(b)3 I have been informed that Greene County has approximately \$300,000 available in loan funding from the NC Eastern Region. The terms would be at 0% interest for up to five years with a 1% origination fee. The funding has to be used for development activities. A suggestion has been made that we look into cleaning a portion of the creek, and from old estimates it looks like that cost would be around \$25,000 per mile. We have plans in place to make improvements to the Mill Street Wildlife area, but those funds can be budgeted for completion next year. At this point, I don't know of a project that would justify additional debt service.

Item 7(b)4 I have included proposed amendments to the current fee and rate schedule that would increase the price of water taps for new services. This increase is due to (1) the fact that the new electronic meter assembly costs more to purchase than the standard meter and (2) recent EPA requirements dictate that no more fitting can be installed that contain lead. New parts are primarily made of brass, which increases the costs significantly.

Item 7(b)5 There has been a lot of discussion in the past year about water sources and changes in the State requirement to reduce aquifer withdrawals. NC DWR has issued a new permit to Snow Hill allowing us to pump 319,000 gallons per day from the regulated aquifer. Provided in your agenda package are two spreadsheets that show the time frame for our water sources:

Sheet "A" shows a 1% growth rate with our current sources and carries us out 102 years.

Sheet "B" shows a 1% growth rate with the addition of the shallow well that has been discussed and carries us out 131 years.

After discussion with NC Public Water Supply and Leo Green, consulting engineer, I believe the cost to add this shallow, unregulated well would not exceed \$100,000, though an exact price is hard to quote without an initial investment.

I believe that installing this well would be beneficial to the future of Snow Hill in both the extended security and from a development standpoint. As you recall, we allowed a \$6 per meter "surcharge" to remain this year for the purpose of system improvements, which yields that Town approximately \$75,000 per year to fund this project.

Item 7(b)6 I have included a summary of the two proposal received for solid waste collection, and recommend awarding the collection contract to Carolina Waste Management.

Item 7(b)7 In the FY 13-14 water budget, we allocated \$44,000 to debt service for the meter and line replacement projects, and none of those funds will be expended. I planned to budget for a service truck for the water / sewer department in FY 14-15, but I ask that you consider allowing us to use a portion of the unused funding in this fiscal year to make that purchase. I would like to look for a used truck and would anticipate the cost not to exceed \$25,000, but that would certainly depend on the age and condition of available vehicles.

Please feel free to contact me prior to the meeting if you have questions or concerns on any of the agenda items.

**Town of Snow Hill**  
**Fee & Rate Schedule**  
*Effective 1 July 2013*

**Property Tax Rate** \$ .35

**Water Rates**

Inside Corporate Limits \$5 per thousand gallons  
 \$2 availability fee

Outside Corporate Limits \$5 per thousand gallons  
 \$10 availability fee

Utility Surcharge \$6 per meter

**Sewer Rates** \$9.50 per thousand gallons

**Tap Fees** \* Additional fees apply for depths greater than 4 feet  
 \* Customer shall pay cost of pavement associated with tap  
 \* Larger services- cost plus

**Water**

Inside Corporate Limits			
	¾"	\$700	\$800
	1"	\$900	\$1000
	2"	\$2200	\$2400

Outside Corporate Limits			
	¾"	\$900	\$1000
	1"	\$1200	\$1200
	2"	\$2400	\$2600

"Split Tap" (Irrigation)	¾"	\$400	\$500
--------------------------	----	-------	-------

**Sewer**

Inside Corporate Limits		
4" Single Family	\$500	\$600
4" Multi Family or Commercial Suite	\$600 per unit	

Outside Corporate Limits	
4" Single Family	\$900
4" Multi Family or Commercial Suite	\$1200 per unit

Held Base Rate @ 50% Reduction  
Includes Projected 1% Growth  
Last Year of Positive Annual Credit 2061-2062  
Last Year of Positive Balance 2115-2116

102 9's

Year	Water Customers	Annual Base Rate	Annual Withdrawal	Daily Withdrawal	Annual Credit	Balance
8/1/04 - 7/31/05		233,372,000	146,819,000	402,244	86,553,000	86,553,000
8/1/05 - 7/31/06		233,372,000	154,508,000	423,310	78,864,000	165,417,000
8/1/06 - 7/31/07		233,372,000	99,755,000	273,301	133,617,000	299,034,000
8/1/07 - 7/31/08		233,372,000	81,305,000	222,753	152,067,000	451,101,000
8/1/08 - 7/31/09		175,029,000	89,520,000	245,260	85,509,000	536,610,000
8/1/09 - 7/31/10		175,029,000	71,665,000	196,342	103,364,000	639,974,000
8/1/10 - 7/31/11		175,029,000	81,641,000	223,674	93,388,000	733,362,000
8/1/11 - 7/31/12		175,029,000	86,936,000	238,181	88,093,000	821,455,000
8/1/12 - 7/31/13	1,100	175,029,000	71,578,000	196,104	103,451,000	924,906,000
8/1/13 - 7/31/14	1,111	116,686,000	72,293,780	198,065	44,392,220	969,298,220
8/1/14 - 7/31/15	1,122	116,686,000	73,016,718	200,046	43,669,282	1,012,967,502
8/1/15 - 7/31/16	1,133	116,686,000	73,746,885	202,046	42,939,115	1,055,906,617
8/1/16 - 7/31/17	1,145	116,686,000	74,484,354	204,067	42,201,646	1,098,108,263
8/1/17 - 7/31/18	1,156	116,686,000	75,229,197	206,107	41,456,803	1,139,565,066
8/1/18 - 7/31/19	1,168	116,686,000	75,981,489	208,168	40,704,511	1,180,269,577
8/1/19 - 7/31/20	1,179	116,686,000	76,741,304	210,250	39,944,696	1,220,214,272
8/1/20 - 7/31/21	1,191	116,686,000	77,508,717	212,353	39,177,283	1,259,391,555
8/1/21 - 7/31/22	1,203	116,686,000	78,283,804	214,476	38,402,196	1,297,793,751
8/1/22 - 7/31/23	1,215	116,686,000	79,066,642	216,621	37,619,358	1,335,413,108
8/1/23 - 7/31/24	1,227	116,686,000	79,857,309	218,787	36,828,691	1,372,241,799
8/1/24 - 7/31/25	1,240	116,686,000	80,655,882	220,975	36,030,118	1,408,271,917
8/1/25 - 7/31/26	1,252	116,686,000	81,462,441	223,185	35,223,559	1,443,495,476
8/1/26 - 7/31/27	1,264	116,686,000	82,277,065	225,417	34,408,935	1,477,904,411
8/1/27 - 7/31/28	1,277	116,686,000	83,099,836	227,671	33,586,164	1,511,490,575
8/1/28 - 7/31/29	1,290	116,686,000	83,930,834	229,947	32,755,166	1,544,245,741
8/1/29 - 7/31/30	1,303	116,686,000	84,770,143	232,247	31,915,857	1,576,161,599
8/1/30 - 7/31/31	1,316	116,686,000	85,617,844	234,569	31,068,156	1,607,229,755
8/1/31 - 7/31/32	1,329	116,686,000	86,474,022	236,915	30,211,978	1,637,441,732
8/1/32 - 7/31/33	1,342	116,686,000	87,338,763	239,284	29,347,237	1,666,788,969
8/1/33 - 7/31/34	1,356	116,686,000	88,212,150	241,677	28,473,850	1,695,262,819
8/1/34 - 7/31/35	1,369	116,686,000	89,094,272	244,094	27,591,728	1,722,854,547
8/1/35 - 7/31/36	1,383	116,686,000	89,985,215	246,535	26,700,785	1,749,555,333
8/1/36 - 7/31/37	1,397	116,686,000	90,885,067	249,000	25,800,933	1,775,356,266
8/1/37 - 7/31/38	1,411	116,686,000	91,793,917	251,490	24,892,083	1,800,248,349
8/1/38 - 7/31/39	1,425	116,686,000	92,711,857	254,005	23,974,143	1,824,222,492
8/1/39 - 7/31/40	1,439	116,686,000	93,638,975	256,545	23,047,025	1,847,269,517
8/1/40 - 7/31/41	1,453	116,686,000	94,575,365	259,111	22,110,635	1,869,380,152
8/1/41 - 7/31/42	1,468	116,686,000	95,521,118	261,702	21,164,882	1,890,545,034
8/1/42 - 7/31/43	1,483	116,686,000	96,476,330	264,319	20,209,670	1,910,754,704
8/1/43 - 7/31/44	1,497	116,686,000	97,441,093	266,962	19,244,907	1,929,999,611
8/1/44 - 7/31/45	1,512	116,686,000	98,415,504	269,632	18,270,496	1,948,270,107
8/1/45 - 7/31/46	1,528	116,686,000	99,399,659	272,328	17,286,341	1,965,556,448
8/1/46 - 7/31/47	1,543	116,686,000	100,393,656	275,051	16,292,344	1,981,848,793
8/1/47 - 7/31/48	1,558	116,686,000	101,397,592	277,802	15,288,408	1,997,137,201
8/1/48 - 7/31/49	1,574	116,686,000	102,411,568	280,580	14,274,432	2,011,411,633
8/1/49 - 7/31/50	1,590	116,686,000	103,435,684	283,385	13,250,316	2,024,661,949
8/1/50 - 7/31/51	1,605	116,686,000	104,470,041	286,219	12,215,959	2,036,877,909
8/1/51 - 7/31/52	1,622	116,686,000	105,514,741	289,081	11,171,259	2,048,049,168
8/1/52 - 7/31/53	1,638	116,686,000	106,569,888	291,972	10,116,112	2,058,165,279
8/1/53 - 7/31/54	1,654	116,686,000	107,635,587	294,892	9,050,413	2,067,215,692
8/1/54 - 7/31/55	1,671	116,686,000	108,711,943	297,841	7,974,057	2,075,189,749
8/1/55 - 7/31/56	1,687	116,686,000	109,799,063	300,819	6,886,937	2,082,076,687
8/1/56 - 7/31/57	1,704	116,686,000	110,897,053	303,828	5,788,947	2,087,865,633
8/1/57 - 7/31/58	1,721	116,686,000	112,006,024	306,866	4,679,976	2,092,545,610
8/1/58 - 7/31/59	1,739	116,686,000	113,126,084	309,934	3,559,916	2,096,105,526
8/1/59 - 7/31/60	1,756	116,686,000	114,257,345	313,034	2,428,655	2,098,534,181
8/1/60 - 7/31/61	1,773	116,686,000	115,399,918	316,164	1,286,082	2,099,820,263
8/1/61 - 7/31/62	1,791	116,686,000	116,553,917	319,326	132,083	2,099,952,346

Held Base Rate @ 50% Reduction  
Includes Projected 1% Growth  
Last Year of Positive Annual Credit 2061-2062  
Last Year of Positive Balance 2115-2116

Year	Water Customers	Annual Base Rate	Annual Withdrawal	Daily Withdrawal	Annual Credit	Balance
8/1/62 - 7/31/63	1,809	116,686,000	117,719,457	322,519	-1,033,457	2,098,918,889
8/1/63 - 7/31/64	1,827	116,686,000	118,896,651	325,744	-2,210,651	2,096,708,238
8/1/64 - 7/31/65	1,845	116,686,000	120,085,618	329,002	-3,399,618	2,093,308,620
8/1/65 - 7/31/66	1,864	116,686,000	121,286,474	332,292	-4,600,474	2,088,708,147
8/1/66 - 7/31/67	1,883	116,686,000	122,499,339	335,615	-5,813,339	2,082,894,808
8/1/67 - 7/31/68	1,901	116,686,000	123,724,332	338,971	-7,038,332	2,075,856,476
8/1/68 - 7/31/69	1,920	116,686,000	124,961,575	342,360	-8,275,575	2,067,580,901
8/1/69 - 7/31/70	1,940	116,686,000	126,211,191	345,784	-9,525,191	2,058,055,710
8/1/70 - 7/31/71	1,959	116,686,000	127,473,303	349,242	-10,787,303	2,047,268,407
8/1/71 - 7/31/72	1,979	116,686,000	128,748,036	352,734	-12,062,036	2,035,206,371
8/1/72 - 7/31/73	1,998	116,686,000	130,035,516	356,262	-13,349,516	2,021,856,855
8/1/73 - 7/31/74	2,018	116,686,000	131,335,871	359,824	-14,649,871	2,007,206,983
8/1/74 - 7/31/75	2,039	116,686,000	132,649,230	363,423	-15,963,230	1,991,243,753
8/1/75 - 7/31/76	2,059	116,686,000	133,975,722	367,057	-17,289,722	1,973,954,031
8/1/76 - 7/31/77	2,080	116,686,000	135,315,480	370,727	-18,629,480	1,955,324,551
8/1/77 - 7/31/78	2,100	116,686,000	136,668,634	374,435	-19,982,634	1,935,341,916
8/1/78 - 7/31/79	2,121	116,686,000	138,035,321	378,179	-21,349,321	1,913,992,596
8/1/79 - 7/31/80	2,143	116,686,000	139,415,674	381,961	-22,729,674	1,891,262,922
8/1/80 - 7/31/81	2,164	116,686,000	140,809,831	385,780	-24,123,831	1,867,139,091
8/1/81 - 7/31/82	2,186	116,686,000	142,217,929	389,638	-25,531,929	1,841,607,162
8/1/82 - 7/31/83	2,207	116,686,000	143,640,108	393,535	-26,954,108	1,814,653,053
8/1/83 - 7/31/84	2,230	116,686,000	145,076,509	397,470	-28,390,509	1,786,262,544
8/1/84 - 7/31/85	2,252	116,686,000	146,527,275	401,445	-29,841,275	1,756,421,269
8/1/85 - 7/31/86	2,274	116,686,000	147,992,547	405,459	-31,306,547	1,725,114,722
8/1/86 - 7/31/87	2,297	116,686,000	149,472,473	409,514	-32,786,473	1,692,328,249
8/1/87 - 7/31/88	2,320	116,686,000	150,967,198	413,609	-34,281,198	1,658,047,052
8/1/88 - 7/31/89	2,343	116,686,000	152,476,869	417,745	-35,790,869	1,622,256,182
8/1/89 - 7/31/90	2,367	116,686,000	154,001,638	421,922	-37,315,638	1,584,940,544
8/1/90 - 7/31/91	2,390	116,686,000	155,541,655	426,142	-38,855,655	1,546,084,889
8/1/91 - 7/31/92	2,414	116,686,000	157,097,071	430,403	-40,411,071	1,505,673,818
8/1/92 - 7/31/93	2,438	116,686,000	158,668,042	434,707	-41,982,042	1,463,691,777
8/1/93 - 7/31/94	2,463	116,686,000	160,254,722	439,054	-43,568,722	1,420,123,054
8/1/94 - 7/31/95	2,487	116,686,000	161,857,269	443,445	-45,171,269	1,374,951,785
8/1/95 - 7/31/96	2,512	116,686,000	163,475,842	447,879	-46,789,842	1,328,161,943
8/1/96 - 7/31/97	2,537	116,686,000	165,110,601	452,358	-48,424,601	1,279,737,342
8/1/97 - 7/31/98	2,563	116,686,000	166,761,707	456,881	-50,075,707	1,229,661,636
8/1/98 - 7/31/99	2,588	116,686,000	168,429,324	461,450	-51,743,324	1,177,918,312
8/1/99 - 7/31/00	2,614	116,686,000	170,113,617	466,065	-53,427,617	1,124,490,695
8/1/00 - 7/31/01	2,640	116,686,000	171,814,753	470,725	-55,128,753	1,069,361,942
8/1/01 - 7/31/02	2,667	116,686,000	173,532,901	475,433	-56,846,901	1,012,515,041
8/1/02 - 7/31/03	2,693	116,686,000	175,268,230	480,187	-58,582,230	953,932,812
8/1/03 - 7/31/04	2,720	116,686,000	177,020,912	484,989	-60,334,912	893,597,900
8/1/04 - 7/31/05	2,748	116,686,000	178,791,121	489,839	-62,105,121	831,492,779
8/1/05 - 7/31/06	2,775	116,686,000	180,579,032	494,737	-63,893,032	767,599,747
8/1/06 - 7/31/07	2,803	116,686,000	182,384,823	499,684	-65,698,823	701,900,924
8/1/07 - 7/31/08	2,831	116,686,000	184,208,671	504,681	-67,522,671	634,378,253
8/1/08 - 7/31/09	2,859	116,686,000	186,050,757	509,728	-69,364,757	565,013,496
8/1/09 - 7/31/10	2,888	116,686,000	187,911,265	514,825	-71,225,265	493,788,231
8/1/10 - 7/31/11	2,917	116,686,000	189,790,378	519,974	-73,104,378	420,683,853
8/1/11 - 7/31/12	2,946	116,686,000	191,688,281	525,173	-75,002,281	345,681,572
8/1/12 - 7/31/13	2,975	116,686,000	193,605,164	530,425	-76,919,164	268,762,407
8/1/13 - 7/31/14	3,005	116,686,000	195,541,216	535,729	-78,855,216	189,907,192
8/1/14 - 7/31/15	3,035	116,686,000	197,496,628	541,087	-80,810,628	109,096,563
8/1/2115 - 7/31/2116	3,065	116,686,000	199,471,594	546,498	-82,785,594	26,310,969

3

Held Base Rate @ 50% Reduction  
Includes Projected 1% Growth & 100 gpm Well added in Aug. 2014  
Last Year of Positive Annual Credit 2081-2082  
Last Year of Positive Balance 2144-2145

131 4<sup>13</sup>

Year	Water Customers	Annual Base Rate	Annual Withdrawal	Daily Withdrawal	Annual Credit	Balance
8/1/04 - 7/31/05		233,372,000	146,819,000	402,244	86,553,000	86,553,000
8/1/05 - 7/31/06		233,372,000	154,508,000	423,310	78,864,000	165,417,000
8/1/06 - 7/31/07		233,372,000	99,755,000	273,301	133,617,000	299,034,000
8/1/07 - 7/31/08		233,372,000	81,305,000	222,753	152,067,000	451,101,000
8/1/08 - 7/31/09		175,029,000	89,520,000	245,260	85,509,000	536,610,000
8/1/09 - 7/31/10		175,029,000	71,665,000	196,342	103,364,000	639,974,000
8/1/10 - 7/31/11		175,029,000	81,641,000	223,674	93,388,000	733,362,000
8/1/11 - 7/31/12		175,029,000	86,936,000	238,181	88,093,000	821,455,000
8/1/12 - 7/31/13	1,100	175,029,000	71,578,000	196,104	103,451,000	924,906,000
8/1/13 - 7/31/14	1,111	116,686,000	72,293,780	198,065	44,392,220	969,298,220
8/1/14 - 7/31/15	1,122	142,966,000	73,016,718	200,046	69,949,282	1,039,247,502
8/1/15 - 7/31/16	1,133	142,966,000	73,746,885	202,046	69,219,115	1,108,466,617
8/1/16 - 7/31/17	1,145	142,966,000	74,484,354	204,067	68,481,646	1,176,948,263
8/1/17 - 7/31/18	1,156	142,966,000	75,229,197	206,107	67,736,803	1,244,685,066
8/1/18 - 7/31/19	1,168	142,966,000	75,981,489	208,168	66,984,511	1,311,669,577
8/1/19 - 7/31/20	1,179	142,966,000	76,741,304	210,250	66,224,696	1,377,894,272
8/1/20 - 7/31/21	1,191	142,966,000	77,508,717	212,353	65,457,283	1,443,351,555
8/1/21 - 7/31/22	1,203	142,966,000	78,283,804	214,476	64,682,196	1,508,033,751
8/1/22 - 7/31/23	1,215	142,966,000	79,066,642	216,621	63,899,358	1,571,933,108
8/1/23 - 7/31/24	1,227	142,966,000	79,857,309	218,787	63,108,691	1,635,041,799
8/1/24 - 7/31/25	1,240	142,966,000	80,655,882	220,975	62,310,118	1,697,351,917
8/1/25 - 7/31/26	1,252	142,966,000	81,462,441	223,185	61,503,559	1,758,855,476
8/1/26 - 7/31/27	1,264	142,966,000	82,277,065	225,417	60,688,935	1,819,544,411
8/1/27 - 7/31/28	1,277	142,966,000	83,099,836	227,671	59,866,164	1,879,410,575
8/1/28 - 7/31/29	1,290	142,966,000	83,930,834	229,947	59,035,166	1,938,445,741
8/1/29 - 7/31/30	1,303	142,966,000	84,770,143	232,247	58,195,857	1,996,641,599
8/1/30 - 7/31/31	1,316	142,966,000	85,617,844	234,569	57,348,156	2,053,989,755
8/1/31 - 7/31/32	1,329	142,966,000	86,474,022	236,915	56,491,978	2,110,481,732
8/1/32 - 7/31/33	1,342	142,966,000	87,338,763	239,284	55,627,237	2,166,108,969
8/1/33 - 7/31/34	1,356	142,966,000	88,212,150	241,677	54,753,850	2,220,862,819
8/1/34 - 7/31/35	1,369	142,966,000	89,094,272	244,094	53,871,728	2,274,734,547
8/1/35 - 7/31/36	1,383	142,966,000	89,985,215	246,535	52,980,785	2,327,715,333
8/1/36 - 7/31/37	1,397	142,966,000	90,885,067	249,000	52,080,933	2,379,796,266
8/1/37 - 7/31/38	1,411	142,966,000	91,793,917	251,490	51,172,083	2,430,968,349
8/1/38 - 7/31/39	1,425	142,966,000	92,711,857	254,005	50,254,143	2,481,222,492
8/1/39 - 7/31/40	1,439	142,966,000	93,638,975	256,545	49,327,025	2,530,549,517
8/1/40 - 7/31/41	1,453	142,966,000	94,575,365	259,111	48,390,635	2,578,940,152
8/1/41 - 7/31/42	1,468	142,966,000	95,521,118	261,702	47,444,882	2,626,385,034
8/1/42 - 7/31/43	1,483	142,966,000	96,476,330	264,319	46,489,670	2,672,874,704
8/1/43 - 7/31/44	1,497	142,966,000	97,441,093	266,962	45,524,907	2,718,399,611
8/1/44 - 7/31/45	1,512	142,966,000	98,415,504	269,632	44,550,496	2,762,950,107
8/1/45 - 7/31/46	1,528	142,966,000	99,399,659	272,328	43,566,341	2,806,516,448
8/1/46 - 7/31/47	1,543	142,966,000	100,393,656	275,051	42,572,344	2,849,088,793
8/1/47 - 7/31/48	1,558	142,966,000	101,397,592	277,802	41,568,408	2,890,657,201
8/1/48 - 7/31/49	1,574	142,966,000	102,411,568	280,580	40,554,432	2,931,211,633
8/1/49 - 7/31/50	1,590	142,966,000	103,435,684	283,385	39,530,316	2,970,741,949
8/1/50 - 7/31/51	1,605	142,966,000	104,470,041	286,219	38,495,959	3,009,237,909
8/1/51 - 7/31/52	1,622	142,966,000	105,514,741	289,081	37,451,259	3,046,689,168
8/1/52 - 7/31/53	1,638	142,966,000	106,569,888	291,972	36,396,112	3,083,085,279
8/1/53 - 7/31/54	1,654	142,966,000	107,635,587	294,892	35,330,413	3,118,415,692
8/1/54 - 7/31/55	1,671	142,966,000	108,711,943	297,841	34,254,057	3,152,669,749
8/1/55 - 7/31/56	1,687	142,966,000	109,799,063	300,819	33,166,937	3,185,836,687
8/1/56 - 7/31/57	1,704	142,966,000	110,897,053	303,828	32,068,947	3,217,905,633
8/1/57 - 7/31/58	1,721	142,966,000	112,006,024	306,866	30,959,976	3,248,865,610
8/1/58 - 7/31/59	1,739	142,966,000	113,126,084	309,934	29,839,916	3,278,705,526
8/1/59 - 7/31/60	1,756	142,966,000	114,257,345	313,034	28,708,655	3,307,414,181
8/1/60 - 7/31/61	1,773	142,966,000	115,399,918	316,164	27,566,082	3,334,980,263
8/1/61 - 7/31/62	1,791	142,966,000	116,553,917	319,326	26,412,083	3,361,392,346

Held Base Rate @ 50% Reduction  
Includes Projected 1% Growth & 100 gpm Well added in Aug. 2014  
Last Year of Positive Annual Credit 2081-2082  
Last Year of Positive Balance 2144-2145

Year	Water Customers	Annual Base Rate	Annual Withdrawal	Daily Withdrawal	Annual Credit	Balance
8/1/62 - 7/31/63	1,809	142,966,000	117,719,457	322,519	25,246,543	3,386,638,889
8/1/63 - 7/31/64	1,827	142,966,000	118,896,651	325,744	24,069,349	3,410,708,238
8/1/64 - 7/31/65	1,845	142,966,000	120,085,618	329,002	22,880,382	3,433,588,620
8/1/65 - 7/31/66	1,864	142,966,000	121,286,474	332,292	21,679,526	3,455,268,147
8/1/66 - 7/31/67	1,883	142,966,000	122,499,339	335,615	20,466,661	3,475,734,808
8/1/67 - 7/31/68	1,901	142,966,000	123,724,332	338,971	19,241,668	3,494,976,476
8/1/68 - 7/31/69	1,920	142,966,000	124,961,575	342,360	18,004,425	3,512,980,901
8/1/69 - 7/31/70	1,940	142,966,000	126,211,191	345,784	16,754,809	3,529,735,710
8/1/70 - 7/31/71	1,959	142,966,000	127,473,303	349,242	15,492,697	3,545,228,407
8/1/71 - 7/31/72	1,979	142,966,000	128,748,036	352,734	14,217,964	3,559,446,371
8/1/72 - 7/31/73	1,998	142,966,000	130,035,516	356,262	12,930,484	3,572,376,855
8/1/73 - 7/31/74	2,018	142,966,000	131,335,871	359,824	11,630,129	3,584,006,983
8/1/74 - 7/31/75	2,039	142,966,000	132,649,230	363,423	10,316,770	3,594,323,753
8/1/75 - 7/31/76	2,059	142,966,000	133,975,722	367,057	8,990,278	3,603,314,031
8/1/76 - 7/31/77	2,080	142,966,000	135,315,480	370,727	7,650,520	3,610,964,551
8/1/77 - 7/31/78	2,100	142,966,000	136,668,634	374,435	6,297,366	3,617,261,916
8/1/78 - 7/31/79	2,121	142,966,000	138,035,321	378,179	4,930,679	3,622,192,596
8/1/79 - 7/31/80	2,143	142,966,000	139,415,674	381,961	3,550,326	3,625,742,922
8/1/80 - 7/31/81	2,164	142,966,000	140,809,831	385,780	2,156,169	3,627,899,091
8/1/81 - 7/31/82	2,186	142,966,000	142,217,929	389,638	748,071	3,628,647,162
8/1/82 - 7/31/83	2,207	142,966,000	143,640,108	393,535	-674,108	3,627,973,053
8/1/83 - 7/31/84	2,230	142,966,000	145,076,509	397,470	-2,110,509	3,625,862,544
8/1/84 - 7/31/85	2,252	142,966,000	146,527,275	401,445	-3,561,275	3,622,301,269
8/1/85 - 7/31/86	2,274	142,966,000	147,992,547	405,459	-5,026,547	3,617,274,722
8/1/86 - 7/31/87	2,297	142,966,000	149,472,473	409,514	-6,506,473	3,610,768,249
8/1/87 - 7/31/88	2,320	142,966,000	150,967,198	413,609	-8,001,198	3,602,767,052
8/1/88 - 7/31/89	2,343	142,966,000	152,476,869	417,745	-9,510,869	3,593,256,182
8/1/89 - 7/31/90	2,367	142,966,000	154,001,638	421,922	-11,035,638	3,582,220,544
8/1/90 - 7/31/91	2,390	142,966,000	155,541,655	426,142	-12,575,655	3,569,644,889
8/1/91 - 7/31/92	2,414	142,966,000	157,097,071	430,403	-14,131,071	3,555,513,818
8/1/92 - 7/31/93	2,438	142,966,000	158,668,042	434,707	-15,702,042	3,539,811,777
8/1/93 - 7/31/94	2,463	142,966,000	160,254,722	439,054	-17,288,722	3,522,523,054
8/1/94 - 7/31/95	2,487	142,966,000	161,857,269	443,445	-18,891,269	3,503,631,785
8/1/95 - 7/31/96	2,512	142,966,000	163,475,842	447,879	-20,509,842	3,483,121,943
8/1/96 - 7/31/97	2,537	142,966,000	165,110,601	452,358	-22,144,601	3,460,977,342
8/1/97 - 7/31/98	2,563	142,966,000	166,761,707	456,881	-23,795,707	3,437,181,636
8/1/98 - 7/31/99	2,588	142,966,000	168,429,324	461,450	-25,463,324	3,411,718,312
8/1/99 - 7/31/00	2,614	142,966,000	170,113,617	466,065	-27,147,617	3,384,570,695
8/1/00 - 7/31/01	2,640	142,966,000	171,814,753	470,725	-28,848,753	3,355,721,942
8/1/01 - 7/31/02	2,667	142,966,000	173,532,901	475,433	-30,566,901	3,325,155,041
8/1/02 - 7/31/03	2,693	142,966,000	175,268,230	480,187	-32,302,230	3,292,852,812
8/1/03 - 7/31/04	2,720	142,966,000	177,020,912	484,989	-34,054,912	3,258,797,900
8/1/04 - 7/31/05	2,748	142,966,000	178,791,121	489,839	-35,825,121	3,222,972,779
8/1/05 - 7/31/06	2,775	142,966,000	180,579,032	494,737	-37,613,032	3,185,359,747
8/1/06 - 7/31/07	2,803	142,966,000	182,384,823	499,684	-39,418,823	3,145,940,924
8/1/07 - 7/31/08	2,831	142,966,000	184,208,671	504,681	-41,242,671	3,104,698,253
8/1/08 - 7/31/09	2,859	142,966,000	186,050,757	509,728	-43,084,757	3,061,613,496
8/1/09 - 7/31/10	2,888	142,966,000	187,911,265	514,825	-44,945,265	3,016,668,231
8/1/10 - 7/31/11	2,917	142,966,000	189,790,378	519,974	-46,824,378	2,969,843,853
8/1/11 - 7/31/12	2,946	142,966,000	191,688,281	525,173	-48,722,281	2,921,121,572
8/1/12 - 7/31/13	2,975	142,966,000	193,605,164	530,425	-50,639,164	2,870,482,407
8/1/13 - 7/31/14	3,005	142,966,000	195,541,216	535,729	-52,575,216	2,817,907,192
8/1/14 - 7/31/15	3,035	142,966,000	197,496,628	541,087	-54,530,628	2,763,376,563
8/1/15 - 7/31/16	3,065	142,966,000	199,471,594	546,498	-56,505,594	2,706,870,969
8/1/16 - 7/31/17	3,096	142,966,000	201,466,310	551,962	-58,500,310	2,648,370,659
8/1/17 - 7/31/18	3,127	142,966,000	203,480,973	557,482	-60,514,973	2,587,855,685
8/1/18 - 7/31/19	3,158	142,966,000	205,515,783	563,057	-62,549,783	2,525,305,902
8/1/19 - 7/31/20	3,190	142,966,000	207,570,941	568,688	-64,604,941	2,460,700,961

Held Base Rate @ 50% Reduction  
Includes Projected 1% Growth & 100 gpm Well added in Aug. 2014  
Last Year of Positive Annual Credit 2081-2082  
Last Year of Positive Balance 2144-2145

Year	Water Customers	Annual Base Rate	Annual Withdrawal	Daily Withdrawal	Annual Credit	Balance
8/1/20 - 7/31/21	3,222	142,966,000	209,646,650	574,374	-66,680,650	2,394,020,311
8/1/21 - 7/31/22	3,254	142,966,000	211,743,117	580,118	-68,777,117	2,325,243,194
8/1/22 - 7/31/23	3,287	142,966,000	213,860,548	585,919	-70,894,548	2,254,348,646
8/1/23 - 7/31/24	3,319	142,966,000	215,999,154	591,779	-73,033,154	2,181,315,492
8/1/24 - 7/31/25	3,353	142,966,000	218,159,145	597,696	-75,193,145	2,106,122,347
8/1/25 - 7/31/26	3,386	142,966,000	220,340,737	603,673	-77,374,737	2,028,747,611
8/1/26 - 7/31/27	3,420	142,966,000	222,544,144	609,710	-79,578,144	1,949,169,467
8/1/27 - 7/31/28	3,454	142,966,000	224,769,585	615,807	-81,803,585	1,867,365,882
8/1/28 - 7/31/29	3,489	142,966,000	227,017,281	621,965	-84,051,281	1,783,314,600
8/1/29 - 7/31/30	3,524	142,966,000	229,287,454	628,185	-86,321,454	1,696,993,146
8/1/30 - 7/31/31	3,559	142,966,000	231,580,329	634,467	-88,614,329	1,608,378,818
8/1/31 - 7/31/32	3,594	142,966,000	233,896,132	640,811	-90,930,132	1,517,448,686
8/1/32 - 7/31/33	3,630	142,966,000	236,235,093	647,219	-93,269,093	1,424,179,593
8/1/33 - 7/31/34	3,667	142,966,000	238,597,444	653,692	-95,631,444	1,328,548,149
8/1/34 - 7/31/35	3,703	142,966,000	240,983,419	660,229	-98,017,419	1,230,530,730
8/1/35 - 7/31/36	3,740	142,966,000	243,393,253	666,831	-100,427,253	1,130,103,478
8/1/36 - 7/31/37	3,778	142,966,000	245,827,185	673,499	-102,861,185	1,027,242,292
8/1/37 - 7/31/38	3,816	142,966,000	248,285,457	680,234	-105,319,457	921,922,835
8/1/38 - 7/31/39	3,854	142,966,000	250,768,312	687,036	-107,802,312	814,120,524
8/1/39 - 7/31/40	3,892	142,966,000	253,275,995	693,907	-110,309,995	703,810,529
8/1/40 - 7/31/41	3,931	142,966,000	255,808,755	700,846	-112,842,755	590,967,774
8/1/41 - 7/31/42	3,971	142,966,000	258,366,842	707,854	-115,400,842	475,566,932
8/1/42 - 7/31/43	4,010	142,966,000	260,950,511	714,933	-117,984,511	357,582,421
8/1/43 - 7/31/44	4,050	142,966,000	263,560,016	722,082	-120,594,016	236,988,405
8/1/2144 - 7/31/2145	4,091	142,966,000	266,195,616	729,303	-123,229,616	113,758,790
8/1/2145 - 7/31/2146	4,132	142,966,000	268,857,572	736,596	-125,891,572	-12,132,783
8/1/2146 - 7/31/2147	4,173	142,966,000	271,546,148	743,962	-128,580,148	-140,712,930
8/1/2147 - 7/31/2148	4,215	142,966,000	274,261,609	751,402	-131,295,609	-272,008,540
8/1/2148 - 7/31/2149	4,257	142,966,000	277,004,225	758,916	-134,038,225	-406,046,765
8/1/2149 - 7/31/2150	4,300	142,966,000	279,774,268	766,505	-136,808,268	-542,855,033
8/1/2150 - 7/31/2151	4,343	142,966,000	282,572,010	774,170	-139,606,010	-682,461,043
8/1/2151 - 7/31/2152	4,386	142,966,000	285,397,730	781,912	-142,431,730	-824,892,774
8/1/2152 - 7/31/2153	4,430	142,966,000	288,251,708	789,731	-145,285,708	-970,178,481
8/1/2153 - 7/31/2154	4,474	142,966,000	291,134,225	797,628	-148,168,225	-1,118,346,706
8/1/2154 - 7/31/2155	4,519	142,966,000	294,045,567	805,604	-151,079,567	-1,269,426,273
8/1/2155 - 7/31/2156	4,564	142,966,000	296,986,023	813,660	-154,020,023	-1,423,446,296
8/1/2156 - 7/31/2157	4,610	142,966,000	299,955,883	821,797	-156,989,883	-1,580,436,179
8/1/2157 - 7/31/2158	4,656	142,966,000	302,955,442	830,015	-159,989,442	-1,740,425,621
8/1/2158 - 7/31/2159	4,702	142,966,000	305,984,996	838,315	-163,018,996	-1,903,444,617
8/1/2159 - 7/31/2160	4,749	142,966,000	309,044,846	846,698	-166,078,846	-2,069,523,463
8/1/2160 - 7/31/2161	4,797	142,966,000	312,135,295	855,165	-169,169,295	-2,238,692,758
8/1/2161 - 7/31/2162	4,845	142,966,000	315,256,648	863,717	-172,290,648	-2,410,983,405
8/1/2162 - 7/31/2163	4,893	142,966,000	318,409,214	872,354	-175,443,214	-2,586,426,619
8/1/2163 - 7/31/2164	4,942	142,966,000	321,593,306	881,078	-178,627,306	-2,765,053,925
8/1/2164 - 7/31/2165	4,992	142,966,000	324,809,239	889,888	-181,843,239	-2,946,897,165
8/1/2165 - 7/31/2166	5,042	142,966,000	328,057,332	898,787	-185,091,332	-3,131,988,496
8/1/2166 - 7/31/2167	5,092	142,966,000	331,337,905	907,775	-188,371,905	-3,320,360,401
8/1/2167 - 7/31/2168	5,143	142,966,000	334,651,284	916,853	-191,685,284	-3,512,045,685
8/1/2168 - 7/31/2169	5,194	142,966,000	337,997,797	926,021	-195,031,797	-3,707,077,482
8/1/2169 - 7/31/2170	5,246	142,966,000	341,377,775	935,282	-198,411,775	-3,905,489,257
8/1/2170 - 7/31/2171	5,299	142,966,000	344,791,553	944,634	-201,825,553	-4,107,314,810
8/1/2171 - 7/31/2172	5,352	142,966,000	348,239,468	954,081	-205,273,468	-4,312,588,278
8/1/2172 - 7/31/2173	5,405	142,966,000	351,721,863	963,622	-208,755,863	-4,521,344,140
8/1/2173 - 7/31/2174	5,459	142,966,000	355,239,081	973,258	-212,273,081	-4,733,617,222
8/1/2174 - 7/31/2175	5,514	142,966,000	358,791,472	982,990	-215,825,472	-4,949,442,694
8/1/2175 - 7/31/2176	5,569	142,966,000	362,379,387	992,820	-219,413,387	-5,168,856,081
8/1/2176 - 7/31/2177	5,625	142,966,000	366,003,181	1,002,748	-223,037,181	-5,391,893,262
8/1/2177 - 7/31/2178	5,681	142,966,000	369,663,213	1,012,776	-226,697,213	-5,618,590,474

	<b>Onslow Container (WI) Current</b>	<b>Waste Industries Proposal</b>	<b>Carolina Waste Mgmt. Proposal</b>
<b>Trash Monthly</b>	\$6.05	\$7.85	\$5.85
<b>Recycle Monthly</b>	Included	Included	Included
<b>2 yd dumpster</b>	Included	\$95	\$39.99
<b>Trash Tipping Fee / ton</b>	\$43	\$44	\$39.00
<b>Recycle Tipping Fee / ton</b>	\$8	\$8	None
<b>Carts</b>	Purchase \$55	Purchase	Provided

**Ordinance**  
**Budget Amendment II**  
**Fiscal Year 2013/2014**

**BE IT ORDAINED** by the Mayor and Board of Commissioners of the Town of Snow Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget amendment be made for the Budget Ordinance adopted June 11, 2013:

Fund/Account	Original Budget	Increase (Decrease)	Amended Budget
<b>GENERAL FUND</b>			
60-3710-0821 Sale of Scrap Metal	.00	11900.00	11900.00
60-7130-0500 Capital Outlay	1489.00	5950.00	7439.00
60-7140-0500 Capital Outlay	13489.00	5950.00	19439.00
60-7130-0191 Debt Service	44000.00	(44000.00)	.00
60-7130-0500 Capital Outlay	7439.00	22000.00	29439.00
60-7140-0500 Capital Outlay	19439.00	22000.00	41439.00
60-7130-0190 Professional Services	50000.00	15000.00	65000.00
60-7130-0351 Bldg Repair/Maint	1000.00	500.00	1500.00
60-7130-0353 Vehicle Repair/Maintenance	2000.00	2000.00	4000.00
60-7130-0354 Software	2500.00	110.00	2610.00
60-7130-0391 Legal Advertising	500.00	2000.00	2500.00
60-7130-0491 Dues/Subscriptions	2000.00	500.00	2500.00
60-7130-0503 Rural Center	.00	2350.00	2350.00
60-7130-0193 Alternative Water	75000.00	(22460.00)	52540.00

Adopted this the \_\_\_\_ day of \_\_\_\_\_, 2014

ATTEST:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

MAYOR  
DENNIS K. LILES  
MAYOR PRO-TEM  
LORRINE B. WASHINGTON  
COMMISSIONERS  
WILLIAM (DONNELL) HAGANS  
GERALDINE E. SHACKLEFORD  
ROBERT L. (BOBBY) TAYLOR, JR.  
ROSA S. WILKES



TOWN ADMINISTRATOR  
PUBLIC WORK DIRECTOR  
DANA D. HILL  
TOWN CLERK / FINANCE OFFICER  
CATHY WEBB  
DEPUTY CLERK / UTILITIES  
ADDIE WATSON  
CHIEF OF POLICE  
JOHN C. REA

TO: Town of Snow Hill Board of Commissioners

FROM: Cathy Webb, Town Clerk/Revenue Collector. *sw*

DATE: March 4, 2014

RE: 2013 Delinquent Ad Valorem and Personal Property Taxes  
Permission to advertise all unpaid taxes on April, 23, 2014

As of January 6, 2014 personal and real property taxes became delinquent. I am requesting that the Board of Commissioners authorize me to enforce any collection remedies provided in the NCGS to collect delinquent taxes for 2013 and prior years.

Also, I am requesting permission from the Board to advertise all 2013 unpaid taxes on April 23, 2014.

# Memo

**To:** Town of Snow Hill Board of Commissioners  
**From:** Cathy Webb, Revenue Collector/Town Clerk/Finance Officer  
**Date:** 03/05/2014  
**Re:** 2013 Property Tax Releases

---

The Town of Snow Hill has partial ownership (12/24) of a parcel located on Kingold Blvd, (the Welcome Sign area) I am asking that the Board release the tax amount on this parcel. The principal is \$58.10.

The value of the land is \$16,600.

# Commercial Property Record Card - Greene County, North Carolina

Property Location: Between 2nd & 3rd  
Kingold Blvd

Parcel No: 9003819

Account No: 57765

Class: C

State Class: 400 Card 1 of 1

<b>Owner Data</b> Town Of Snow Hill, (12/24 Int) Malcolm, Frances H (4/24 Int) Russell, Doris H. (4/24) 201 N. Greene Street Snow Hill Nc 28580		<b>Previous Owner History</b> <table border="1"> <thead> <tr> <th>Name</th> <th>Deed</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Town Of Snow Hill, (12/24 Int)</td> <td>655/373</td> <td>05/26/2011</td> </tr> <tr> <td>Town Of Snow Hill (12/24)</td> <td>655/373</td> <td>05/26/2011</td> </tr> <tr> <td>Town Of Snow Hill (12/24)</td> <td>655/373</td> <td>05/26/2011</td> </tr> </tbody> </table>		Name	Deed	Date	Town Of Snow Hill, (12/24 Int)	655/373	05/26/2011	Town Of Snow Hill (12/24)	655/373	05/26/2011	Town Of Snow Hill (12/24)	655/373	05/26/2011	<b>Assessment Information</b> Deed Info: 655/373-05/26/2011-08 D Fire District: Map Blk No: Neighborhood: 935 Routing: Census Trct:		<b>Assessment Information</b> Cost Estimate: Inc: 16,600 Land: 10,800 Use: Bldg: 16,600 Total: 10,800 Assessed Information: Total Value: 16,600 Effective DOV: 11/2013 Value Flag: COST VALUE Manual Override Reason:		
Name	Deed	Date																		
Town Of Snow Hill, (12/24 Int)	655/373	05/26/2011																		
Town Of Snow Hill (12/24)	655/373	05/26/2011																		
Town Of Snow Hill (12/24)	655/373	05/26/2011																		
<b>Notes</b> 40 Vacant Corner Hwys 258 & 58 40 Topo & Loc. Adj. For 2006.		<b>Encumbrance Information</b> <table border="1"> <thead> <tr> <th>Date</th> <th>Time ID</th> <th>Acct</th> <th>Encumbrance Code</th> <th>Source</th> </tr> </thead> <tbody> <tr> <td>08/25/2003</td> <td>LF</td> <td>Ownr Not Hom</td> <td>Entry/Sig</td> <td>Estimate</td> </tr> <tr> <td></td> <td></td> <td>Entry/Sig</td> <td>Entry/Sig</td> <td></td> </tr> </tbody> </table>		Date	Time ID	Acct	Encumbrance Code	Source	08/25/2003	LF	Ownr Not Hom	Entry/Sig	Estimate			Entry/Sig	Entry/Sig			
Date	Time ID	Acct	Encumbrance Code	Source																
08/25/2003	LF	Ownr Not Hom	Entry/Sig	Estimate																
		Entry/Sig	Entry/Sig																	

Sales History					
Book/Page	Date	Price	Type	Value	
	01/01/1990				

Parcel Information					
Date	Permit	Price	Purpose	% Bldg	
				0	
				0	

Land Information					
Type	Size	Gr	Rate	Code	Value
Comm/Lnd	A	1.16	16	75000	14310
				0	16,600
				0	16,600

Total acres this parcel					
	1.16				16,600
Owner Values: Includes all Land/Buildings/CEVs for this Parcel					
Current	Cost	Market	Income	Prior	
Land:	16,600	16,600	0	0	10,800
Land Use:	0				0
Building:	0	0	0	0	0
Total:	16,600	16,600	0	0	10,800

No Picture Available

Inspection witness by:



Printed Wed, Jul 31, 2013



## **SNOW HILL POLICE DEPARTMENT**

### **MONTHLY CRIME SUMMARY**

1) Larceny-	3
2) Assaults-	2
3) Breaking/Entering-	1
4) Robbery-	0
5) Sex Offenses-	0
6) Homicide-	0
7) Fraud-	0